Print Form

n|a|m|t

NATIONAL ALLIANCE *for* MUSICAL THEATRE

Lead Applicant Organization: _____

National Fund for New Musicals 2010-2011

VIII. Project Budget Template

Income

Earned

Box Office	_____
Other	_____
Subtotal Earned	_____

Contributed (do not include in-kind)

NAMT National Fund Grant Request	_____
Other project grants	_____
Individual Giving	_____
Other Contributed	_____
Subtotal Contributed	_____
TOTAL INCOME	_____

Expenses

Personnel (*include any assistants in the appropriate category and any pension and health, etc.*)

Actors	_____
Stage Management	_____
Musicians	_____
Music Director	_____
Director/Choreographer	_____
Designers	_____
Writers' Stipend	_____
Transportation	_____
Lodging	_____
Per Diem	_____
Other Project Staff	_____
Subtotal Personnel	_____

Production

Scenery/Props	_____
Costumes	_____
Sound	_____
Lighting	_____
Marketing and PR	_____
Front of House	_____
All other expenses	_____
Subtotal Production	_____
Administrative Overhead	_____
TOTAL EXPENSES	_____

NET SURPLUS/DEFICIT _____

If there is anything regarding your Project Budget that you would like to bring to attention of the review panel, please use the space below.